

Line #	Comment
10	<i>Spark</i> , Yearbook, Web site
11	Found economies, yet may go slightly over to fund an additional volunteer
18	Help with computer systems as needed
21	Rent amount in negotiation with NYQM Trustees. Electricity meters now in place
26	Approximately 3% increase for full-time staff
27	Total would be \$48,000+, if full-time employees took all benefits in our package
31	Increase covers the previous year as well
36	Meetings served by the Committee need to be asked to help fund these expenses
41	Look for a Bible study leader within our YM community
43	There is a carry over year to year, funded by trust income, donations from individuals and meetings served
46	New programs planned
51	Recent reductions in admin expenses
52	Need to find economies in mailing expenses
59	We shall spend income from specific trust funds first before moneys from the operating budget
60	Committee was laid down
62	Committee was laid down
67	Looking to level funding for FGC volunteers and FUM volunteers
68	Looking to level funding for FGC volunteers and FUM volunteers--2007 meeting is in Kenya
72	Next meeting is in Dublin, Ireland
73	Organization is working through a transition
74	There is \$3,500 now available in the fund for expenses as needed
87	Extra +20 evens out the monthly donations
88	2005 donation covered expectations through 2008
92	No expense expectations
109	Interest income from CDs is up, and this line includes direct donations from individuals
110	Registration income will be increasing