

Note #	Comment
1	Spark, Yearbook, website
2	Moved to Nurture in 2008, past years can still in be seen General Services.
3	Donation to Friends' Historical Society for keeping our records
4	Approximately 3% increase for full time staff
5	Total would be \$48,000+, if full time employees took all benefits in our package
6	Lower due to contruction at 15th Street, volunteers were asked not to come; there was no place to work
7	Ministry and Counsel was renamed "Ministry"
8	Moved to Ministry, past years can still be seen in Nuture.
9	<p>There is a carry over year to year, funded by trust income, donations from individuals and meetings served.</p> <p>Note: We still have over \$17,000 in this fund. Estimated total costs for 2007 is \$7,000. Estimated totals for 2008 is \$10,760. This will leave a (\$1,174) at the end of 2008 in the Meeting Visitation Fund, the requested \$2,500 will cover this deficit(see Treasurer's Report).</p>
10	Due to increased participation, reps are needing support to attend FCNL, AFSC, Friends Peace Teams, Peace Tax Fund (In earlier versions of the 2008 proposed budget, this line had been split into Section Expense and YM Appointees expenses)
11	William Penn House Rep reports to Nurture; do we need to change this line to Nurture or the Rep to Witness?
12	2007 meeting was in Kenya; FUM Triennial NYYM attendee Fund is \$3,360.
13	we have \$2,046 in fund; formerly "Quadr" line. This Fund was not used this year so we will carry over within the fund and lower the amount.
14	donation for Third World reps to attend Triennial
15	donation for Third World reps to attend Board meetings
16	donation for Third World reps to attend Section of Americas meetings - new line if approved by NYYM
17	This is an odd amount but it divides evenly by 12
18	Added four new task group: PoGo Working Group, Earth Care Working Group, FUM Task Group, and Task Group on Youth
19	Meetings for Discernment are all day opportunities for grass-roots discernment about how Spirit is moving in the YM, and a venue for extended discernment on issues that require larger blocks of time than normally available at YM business sessions.
20	Investments are receiving more interest due to higher rates. Includes one Monthly Meeting special donation not in Regional total