

Discerned Covenant Donations for 2006 at Budget Saturday, 9/17/05					
Regional Meetings	2006 Discerned Covenant Do- nations****	2005 Discerned Covenant Donations***	2005 to 2006 Percent Increase	2004 Expected Proportional Shares	2004 Actual Donations
All Friends	62,000	58,000	6.90%	51,612	48,691
Butternuts	8,300	8,000	3.75%	10,490	8,181
Farmington-Scipio	67,000	70,000	-4.29%	85,142	63,732
Long Island	70,000	70,000		66,517	67,299
New York	83,000	80,600	2.98%	80,853	78,671
Nine Partners	35,000	32,000	9.38%	35,000	36,396
Northeastern	28,100	26,400	6.44%	23,500	26,140
Purchase	92,000	86,000	6.98%	81,689	81,220
Shrewsbury & Plainfield	45,000	45,000		44,847	45,409
TOTAL	490,400	476,000	3.03%	479,650	455,739

*** The 2005 Budget included a shortfall of 34,625

**** As discerned at Budget Saturday, 9/17/05

RECAP for 2006	
Operating Budget (Expenses)	544,220
Revenues (Expected Income)	531,650
Overage/(Shortfall)	(12,570)