

Dear Friends,

At Fall Sessions 2009 Friends approved the proposed 2010 budget of \$520,440, which includes expected income of \$520,440, including the anticipated covenant donations of \$458,350.

In order to have a balanced budget for 2010 all four coordinating committees reported that they have committed to reduce their budgets by 1 percent. Each coordinating committee is asked to send the clerk of Financial Services the details of the actual cuts, by line item, so that a final budget can be submitted for approval at Spring Sessions

The attached budget document reflects both this approved income level and the 1 percent cut, noted as its own line until the coordinating committee reports back to Financial Services the details of allocating the cuts.

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