

Note	Comments
1	Includes expenses for the General Secretary's Committee, established to work until the summer sessions of 2007.
2	Training and background checks for staff and volunteers working with youth
3	Includes expenses for reprinting/distribution of pamphlets approved by Ministry & Counsel CC. Communications is working on A simplified distribution of Spark and the Yearbook via The Internet and barcoded mailing labels
4	Includes the costs of adult Friends working with our youth at the summer sessions at Silver Bay
5	Donation to the Friends Historical Library at Swarthmore College that houses our records
6	Includes expenses for the home office of the General Secretary
7	We pay rent to NY Quarterly Meeting for our office space, 1315 square feet
8	Increased services we need from the outside bookkeeping company
9	Includes the full-year salary/benefits for the General Secretary (see reduction in Temporary Staff line)
10	Includes Social Security, health insurance, & disability insurance
11	Travel expenses for committee members who are wide-spread across the YM geography
12	Helps pay expenses at monthly meetings for outside facilitators of retreats, youth work, etc.
13	Expenses for Released Friends traveling in the ministry to work with meetings NB: Friends and meetings may contribute directly to this fund for these expenses, and there will be a carry over from the balance on hand at 12/31/04 toward 2005 expenses
14	Now includes Sharing Fund overhead expenses, \$2300, to cover mailings and other costs
15	More scholarship grants to Friends toward their expenses at YM sessions will be needed
16	Committee was laid down--please see expenses under the Religious Education Resource Library line
17	Formerly FCUN (Friends Committee in Unity with Nature)
18	\$2250 is already in a fund for upcoming expenses
19	Fund for paying the expenses of young Friends attending Youth Quake
20	Powell House is depending on this increased support for 2005